

Section 8: Prosecuting Attorneys

Council of Superior Court Clerks (PAC)		Continuation Budget			
<i>The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.</i>					
TOTAL STATE FUNDS		\$208,283	\$208,283	\$208,283	\$208,283
State General Funds		\$208,283	\$208,283	\$208,283	\$208,283
TOTAL PUBLIC FUNDS		\$208,283	\$208,283	\$208,283	\$208,283

21.1	Reduce funds for operations.				
State General Funds		(\$20,828)	(\$20,828)	(\$20,828)	(\$20,828)

21.100 Council of Superior Court Clerks (PAC)		Appropriation (HB 78)			
<i>The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.</i>					
TOTAL STATE FUNDS		\$187,455	\$187,455	\$187,455	\$187,455
State General Funds		\$187,455	\$187,455	\$187,455	\$187,455
TOTAL PUBLIC FUNDS		\$187,455	\$187,455	\$187,455	\$187,455

District Attorneys

Continuation Budget

The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

TOTAL STATE FUNDS	\$50,355,569	\$50,355,569	\$50,355,569	\$50,355,569
State General Funds	\$50,355,569	\$50,355,569	\$50,355,569	\$50,355,569
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,802,127	\$1,802,127	\$1,802,127	\$1,802,127
Federal Funds Transfers	\$1,802,127	\$1,802,127	\$1,802,127	\$1,802,127
FF Child Support Enforcement Title IV-D CFDA93.563	\$1,802,127	\$1,802,127	\$1,802,127	\$1,802,127
TOTAL PUBLIC FUNDS	\$52,157,696	\$52,157,696	\$52,157,696	\$52,157,696

22.1	Increase funds to cover a projected shortfall. (S and CC:Increase funds for personnel to reduce furlough days or transition state-funded victims advocates off state funds)				
State General Funds		\$0	\$435,000	\$435,000	\$435,000
22.2	Increase funds for three additional Assistant District Attorneys associated with the creation of new judgeships for the Alcovy, Atlanta, and Brunswick Judicial Circuits in HB1163 (2008 Session). (H and S:Funds provided in HB990 (2009 Session))				
State General Funds		\$0	\$0	\$0	\$0
22.3	Increase funds to restore critical vacancies.				
State General Funds		\$0	\$0	\$0	\$0
22.4	Increase funds for deferred promotions approved in FY 2009 and withheld due to budget shortfalls.				
State General Funds		\$0	\$0	\$0	\$0
22.5	Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.				
State General Funds		\$1,784,517	\$1,552,767	\$1,786,216	\$1,786,216
22.6	Eliminate funds for all state-funded victim advocates.				
State General Funds		(\$824,169)	(\$824,169)	(\$824,169)	(\$824,169)
22.7	Reduce funds for operations.				
State General Funds		(\$283,248)	\$0	(\$50,000)	(\$50,000)

22.100 District Attorneys		Appropriation (HB 78)			
<i>The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.</i>					
TOTAL STATE FUNDS		\$51,032,669	\$51,519,167	\$51,702,616	\$51,702,616
State General Funds		\$51,032,669	\$51,519,167	\$51,702,616	\$51,702,616
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		\$1,802,127	\$1,802,127	\$1,802,127	\$1,802,127
Federal Funds Transfers		\$1,802,127	\$1,802,127	\$1,802,127	\$1,802,127
FF Child Support Enforcement Title IV-D CFDA93.563		\$1,802,127	\$1,802,127	\$1,802,127	\$1,802,127
TOTAL PUBLIC FUNDS		\$52,834,796	\$53,321,294	\$53,504,743	\$53,504,743

Prosecuting Attorney's Council		Continuation Budget			
<i>The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.</i>					
TOTAL STATE FUNDS		\$5,203,222	\$5,203,222	\$5,203,222	\$5,203,222
State General Funds		\$5,203,222	\$5,203,222	\$5,203,222	\$5,203,222
TOTAL PUBLIC FUNDS		\$5,203,222	\$5,203,222	\$5,203,222	\$5,203,222

HB 78 (FY12)		House	Senate	CC	Gov. Veto
23.1	Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).				
State General Funds		(\$5,011)	(\$5,011)	(\$5,011)	(\$5,011)
23.2	Increase funds to reflect an adjustment in Workers' Compensation premiums.				
State General Funds		\$12,323	\$12,323	\$12,323	\$12,323
23.3	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.				
State General Funds		\$410,796	\$410,796	\$410,796	\$410,796
23.4	Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.				
State General Funds		\$100,440	\$87,396	\$100,535	\$100,535
23.5	Increase funds to reflect an adjustment in the employer share of the Judicial Retirement System.				
State General Funds		\$2,547	\$2,547	\$2,547	\$2,547
23.6	Reduce funds for personnel and operations.				
State General Funds		(\$90,504)	(\$90,504)	(\$90,504)	(\$90,504)
23.7	Reduce funds to reflect savings based on reduced State Bar rental rates.				
State General Funds		(\$189,276)	(\$189,276)	(\$189,276)	(\$189,276)

23.100 Prosecuting Attorney's Council		Appropriation (HB 78)			
<i>The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.</i>					
TOTAL STATE FUNDS		\$5,444,537	\$5,431,493	\$5,444,632	\$5,444,632
State General Funds		\$5,444,537	\$5,431,493	\$5,444,632	\$5,444,632
TOTAL PUBLIC FUNDS		\$5,444,537	\$5,431,493	\$5,444,632	\$5,444,632

Section 19: Defense, Department of Departmental Administration

Continuation Budget

The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.					
TOTAL STATE FUNDS		\$1,106,941	\$1,106,941	\$1,106,941	\$1,106,941
State General Funds		\$1,106,941	\$1,106,941	\$1,106,941	\$1,106,941
TOTAL FEDERAL FUNDS		\$409,445	\$409,445	\$409,445	\$409,445
National Guard Military O & M Projects CFDA12.401		\$409,445	\$409,445	\$409,445	\$409,445
TOTAL AGENCY FUNDS		\$12,942	\$12,942	\$12,942	\$12,942
Sales and Services		\$12,942	\$12,942	\$12,942	\$12,942
Sales and Services Not Itemized		\$12,942	\$12,942	\$12,942	\$12,942
TOTAL PUBLIC FUNDS		\$1,529,328	\$1,529,328	\$1,529,328	\$1,529,328

121.1	Increase funds to reflect an adjustment in Workers' Compensation premiums.				
State General Funds		\$1,952	\$1,952	\$1,952	\$1,952
121.2	Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).				
State General Funds		(\$146)	(\$146)	(\$146)	(\$146)
121.3	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.				
State General Funds		\$7,303	\$7,303	\$7,303	\$7,303
121.4	Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.				
State General Funds		\$36,696	\$31,930	\$36,730	\$36,730

121.100 Departmental Administration		Appropriation (HB 78)			
<i>The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.</i>					
TOTAL STATE FUNDS		\$1,152,746	\$1,147,980	\$1,152,780	\$1,152,780
State General Funds		\$1,152,746	\$1,147,980	\$1,152,780	\$1,152,780
TOTAL FEDERAL FUNDS		\$409,445	\$409,445	\$409,445	\$409,445
National Guard Military O & M Projects CFDA12.401		\$409,445	\$409,445	\$409,445	\$409,445
TOTAL AGENCY FUNDS		\$12,942	\$12,942	\$12,942	\$12,942
Sales and Services		\$12,942	\$12,942	\$12,942	\$12,942
Sales and Services Not Itemized		\$12,942	\$12,942	\$12,942	\$12,942
TOTAL PUBLIC FUNDS		\$1,575,133	\$1,570,367	\$1,575,167	\$1,575,167

Military Readiness

Continuation Budget

The purpose of this appropriation is to provide an Army National Guard, Air National Guard, and State Defense Force for the state of Georgia that can be activated and deployed at the direction of the President or the Governor for a man made crisis or natural disaster.					
TOTAL STATE FUNDS		\$4,442,330	\$4,442,330	\$4,442,330	\$4,442,330
State General Funds		\$4,442,330	\$4,442,330	\$4,442,330	\$4,442,330
TOTAL FEDERAL FUNDS		\$20,240,930	\$20,240,930	\$20,240,930	\$20,240,930
Asset Forfeiture CFDA99.OFA		\$117,842	\$117,842	\$117,842	\$117,842
National Guard Military O & M Projects CFDA12.401		\$20,123,088	\$20,123,088	\$20,123,088	\$20,123,088

HB 78 (FY12)	House	Senate	CC	Gov. Veto
TOTAL AGENCY FUNDS	\$1,173,616	\$1,173,616	\$1,173,616	\$1,173,616
Contributions, Donations, and Forfeitures	\$17,305	\$17,305	\$17,305	\$17,305
Forfeitures	\$17,305	\$17,305	\$17,305	\$17,305
Royalties and Rents	\$151,022	\$151,022	\$151,022	\$151,022
Armory Rent per OCGA38-2-192	\$151,022	\$151,022	\$151,022	\$151,022
Sales and Services	\$1,005,289	\$1,005,289	\$1,005,289	\$1,005,289
Billeting Fund per OCGA38-2-192	\$1,005,289	\$1,005,289	\$1,005,289	\$1,005,289
TOTAL PUBLIC FUNDS	\$25,856,876	\$25,856,876	\$25,856,876	\$25,856,876

122.1 <i>Increase funds to reflect an adjustment in Workers' Compensation premiums.</i>				
State General Funds	\$4,967	\$4,967	\$4,967	\$4,967
122.2 <i>Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).</i>				
State General Funds	(\$503)	(\$503)	(\$503)	(\$503)
122.3 <i>Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.</i>				
State General Funds	\$18,587	\$18,587	\$18,587	\$18,587
122.4 <i>Reduce funds for personnel.</i>				
State General Funds	(\$231,540)	(\$231,540)	(\$231,540)	(\$231,540)
122.5 <i>Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.</i>				
State General Funds	\$79,039	\$68,775	\$79,115	\$79,115
122.6 <i>Increase funds for maintenance and utilities.</i>				
State General Funds	\$230,000	\$230,000	\$230,000	\$230,000

122.100 Military Readiness	Appropriation (HB 78)			
<i>The purpose of this appropriation is to provide an Army National Guard, Air National Guard, and State Defense Force for the state of Georgia that can be activated and deployed at the direction of the President or the Governor for a man made crisis or natural disaster.</i>				
TOTAL STATE FUNDS	\$4,542,880	\$4,532,616	\$4,542,956	\$4,542,956
State General Funds	\$4,542,880	\$4,532,616	\$4,542,956	\$4,542,956
TOTAL FEDERAL FUNDS	\$20,240,930	\$20,240,930	\$20,240,930	\$20,240,930
Asset Forfeiture CFDA99.OFA	\$117,842	\$117,842	\$117,842	\$117,842
National Guard Military O & M Projects CFDA12.401	\$20,123,088	\$20,123,088	\$20,123,088	\$20,123,088
TOTAL AGENCY FUNDS	\$1,173,616	\$1,173,616	\$1,173,616	\$1,173,616
Contributions, Donations, and Forfeitures	\$17,305	\$17,305	\$17,305	\$17,305
Forfeitures	\$17,305	\$17,305	\$17,305	\$17,305
Royalties and Rents	\$151,022	\$151,022	\$151,022	\$151,022
Armory Rent per OCGA38-2-192	\$151,022	\$151,022	\$151,022	\$151,022
Sales and Services	\$1,005,289	\$1,005,289	\$1,005,289	\$1,005,289
Billeting Fund per OCGA38-2-192	\$1,005,289	\$1,005,289	\$1,005,289	\$1,005,289
TOTAL PUBLIC FUNDS	\$25,957,426	\$25,947,162	\$25,957,502	\$25,957,502

Youth Educational Services		Continuation Budget			
<i>The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.</i>					
TOTAL STATE FUNDS		\$3,111,277	\$3,111,277	\$3,111,277	\$3,111,277
State General Funds		\$3,111,277	\$3,111,277	\$3,111,277	\$3,111,277
TOTAL FEDERAL FUNDS		\$10,380,348	\$10,380,348	\$10,380,348	\$10,380,348
National Guard Civilian Youth Opportunities CFDA12.404		\$10,380,348	\$10,380,348	\$10,380,348	\$10,380,348
TOTAL PUBLIC FUNDS		\$13,491,625	\$13,491,625	\$13,491,625	\$13,491,625

123.1 <i>Increase funds to reflect an adjustment in Workers' Compensation premiums.</i>				
State General Funds	\$7,027	\$7,027	\$7,027	\$7,027
123.2 <i>Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).</i>				
State General Funds	(\$73)	(\$73)	(\$73)	(\$73)
123.3 <i>Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.</i>				
State General Funds	\$26,297	\$26,297	\$26,297	\$26,297
123.4 <i>Reduce funds for operations.</i>				
State General Funds	(\$56,080)	(\$56,080)	(\$56,080)	(\$56,080)
National Guard Civilian Youth Opportunities CFDA12.404	(\$168,240)	\$0	\$0	\$0
TOTAL PUBLIC FUNDS	(\$224,320)	(\$56,080)	(\$56,080)	(\$56,080)
123.5 <i>Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.</i>				
State General Funds	\$78,168	\$68,016	\$78,242	\$78,242

123.100 Youth Educational Services	Appropriation (HB 78)
<i>The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.</i>	

HB 78 (FY12)	House	Senate	CC	Gov. Veto
TOTAL STATE FUNDS	\$3,166,616	\$3,156,464	\$3,166,690	\$3,166,690
State General Funds	\$3,166,616	\$3,156,464	\$3,166,690	\$3,166,690
TOTAL FEDERAL FUNDS	\$10,212,108	\$10,380,348	\$10,380,348	\$10,380,348
National Guard Civilian Youth Opportunities CFDA12.404	\$10,212,108	\$10,380,348	\$10,380,348	\$10,380,348
TOTAL PUBLIC FUNDS	\$13,378,724	\$13,536,812	\$13,547,038	\$13,547,038

Section 26: Governor, Office of the Emergency Management Agency, Georgia

Continuation Budget

The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

TOTAL STATE FUNDS	\$2,389,020	\$2,389,020	\$2,389,020	\$2,389,020
State General Funds	\$2,389,020	\$2,389,020	\$2,389,020	\$2,389,020
TOTAL FEDERAL FUNDS	\$29,703,182	\$29,703,182	\$29,703,182	\$29,703,182
Buffer Zone Protection Plan CFDA97.078	\$1,195,256	\$1,195,256	\$1,195,256	\$1,195,256
Bulletproof Vest Partnership Program CFDA16.607	\$15,894	\$15,894	\$15,894	\$15,894
CDC-Investigations & Technical Assistance CFDA93.283	\$73,276	\$73,276	\$73,276	\$73,276
Citizens Corps CFDA97.053	\$263,796	\$263,796	\$263,796	\$263,796
Crisis Counseling CFDA97.032	\$425,817	\$425,817	\$425,817	\$425,817
Emergency Management Performance Grants CFDA97.042	\$7,040,299	\$7,040,299	\$7,040,299	\$7,040,299
Fire Management Assistance CFDA97.046	\$76,887	\$76,887	\$76,887	\$76,887
Flood Mitigation Assistance CFDA97.029	\$1,086,923	\$1,086,923	\$1,086,923	\$1,086,923
Hazard Mitigation Grant CFDA97.039	\$223,319	\$223,319	\$223,319	\$223,319
Hazardous Materials Public Sector Trng. & Planning CFDA20.703	\$690,622	\$690,622	\$690,622	\$690,622
Homeland Security Testing, Evaluation, and Demonstration CFDA97.077	\$13,965	\$13,965	\$13,965	\$13,965
Law Enforcement Terrorism Prevention Program CFDA97.074	\$3,684,674	\$3,684,674	\$3,684,674	\$3,684,674
Metropolitan Medical Response System CFDA97.071	\$629,008	\$629,008	\$629,008	\$629,008
Office of Environmental Cleanup and AccelerationCFDA81.104	\$69,013	\$69,013	\$69,013	\$69,013
Pre-Disaster Mitigation CFDA97.047	\$1,779,632	\$1,779,632	\$1,779,632	\$1,779,632
Pre-Disaster Mitigation Competitive Grants CFDA97.017	\$138,015	\$138,015	\$138,015	\$138,015
Pre-Disaster Mitigation Disaster Resistant Univ. CFDA97.063	\$3,750	\$3,750	\$3,750	\$3,750
Public Assistance Grants CFDA97.036	\$5,172,256	\$5,172,256	\$5,172,256	\$5,172,256
Rail and Transit Security Grant Program CFDA97.075	\$46,086	\$46,086	\$46,086	\$46,086
Repetitive Flood Claims CFDA97.092	\$1,117,446	\$1,117,446	\$1,117,446	\$1,117,446
State Domestic Preparedness Equipment Support CFDA97.004	\$633,010	\$633,010	\$633,010	\$633,010
State Homeland Security Program CFDA97.073	\$4,381,754	\$4,381,754	\$4,381,754	\$4,381,754
Transport of Transuranic Wastes CFDA81.106	\$93,103	\$93,103	\$93,103	\$93,103
U.S. Repatriation CFDA93.579	\$19,503	\$19,503	\$19,503	\$19,503
Urban Areas Security Initiative CFDA97.008	\$829,878	\$829,878	\$829,878	\$829,878
TOTAL AGENCY FUNDS	\$660,531	\$660,531	\$660,531	\$660,531
Reserved Fund Balances	\$500,000	\$500,000	\$500,000	\$500,000
Agency Funds Prior Year	\$500,000	\$500,000	\$500,000	\$500,000
Sales and Services	\$160,531	\$160,531	\$160,531	\$160,531
Sales and Services Not Itemized	\$160,531	\$160,531	\$160,531	\$160,531
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$147,325	\$147,325	\$147,325	\$147,325
State Funds Transfers	\$147,325	\$147,325	\$147,325	\$147,325
Agency to Agency Contracts	\$147,325	\$147,325	\$147,325	\$147,325
TOTAL PUBLIC FUNDS	\$32,900,058	\$32,900,058	\$32,900,058	\$32,900,058

187.1	Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).			
State General Funds	(\$261,559)	(\$261,559)	(\$261,559)	(\$261,559)
187.2	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.			
State General Funds	\$12,148	\$12,148	\$12,148	\$12,148
187.3	Reduce funds for contracts. (S and CC:Restore funds for the Civil Air Patrol)			
State General Funds	(\$49,455)	(\$42,750)	(\$42,750)	(\$42,750)
187.4	Reduce funds for operations. (H and S:Reduce funds for personnel)			
State General Funds	(\$59,744)	(\$59,744)	(\$59,744)	(\$59,744)
187.5	Reduce funds for the Excess Property 1122 Procurement Program and transfer operations to the Department of Public Safety.			
State General Funds	(\$81,923)	(\$81,923)	(\$81,923)	(\$81,923)
187.6	Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.			
State General Funds	\$58,120	\$50,573	\$58,177	\$58,177
187.99	Gov. Veto: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal			

Department of Homeland Security.

CC: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

Senate: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

House: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events.

State General Funds	\$0	\$0	\$0	\$0
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187.100 Emergency Management Agency, Georgia Appropriation (HB 78)				
The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.				
TOTAL STATE FUNDS	\$2,006,607	\$2,005,765	\$2,013,369	\$2,013,369
State General Funds	\$2,006,607	\$2,005,765	\$2,013,369	\$2,013,369
TOTAL FEDERAL FUNDS	\$29,703,182	\$29,703,182	\$29,703,182	\$29,703,182
Buffer Zone Protection Plan CFDA97.078	\$1,195,256	\$1,195,256	\$1,195,256	\$1,195,256
Bulletproof Vest Partnership Program CFDA16.607	\$15,894	\$15,894	\$15,894	\$15,894
CDC-Investigations & Technical Assistance CFDA93.283	\$73,276	\$73,276	\$73,276	\$73,276
Citizens Corps CFDA97.053	\$263,796	\$263,796	\$263,796	\$263,796
Crisis Counseling CFDA97.032	\$425,817	\$425,817	\$425,817	\$425,817
Emergency Management Performance Grants CFDA97.042	\$7,040,299	\$7,040,299	\$7,040,299	\$7,040,299
Fire Management Assistance CFDA97.046	\$76,887	\$76,887	\$76,887	\$76,887
Flood Mitigation Assistance CFDA97.029	\$1,086,923	\$1,086,923	\$1,086,923	\$1,086,923
Hazard Mitigation Grant CFDA97.039	\$223,319	\$223,319	\$223,319	\$223,319
Hazardous Materials Public Sector Trng. & Planning CFDA20.703	\$690,622	\$690,622	\$690,622	\$690,622
Homeland Security Testing, Evaluation, and Demonstration CFDA97.077	\$13,965	\$13,965	\$13,965	\$13,965
Law Enforcement Terrorism Prevention Program CFDA97.074	\$3,684,674	\$3,684,674	\$3,684,674	\$3,684,674
Metropolitan Medical Response System CFDA97.071	\$629,008	\$629,008	\$629,008	\$629,008
Office of Environmental Cleanup and AccelerationCFDA81.104	\$69,013	\$69,013	\$69,013	\$69,013
Pre-Disaster Mitigation CFDA97.047	\$1,779,632	\$1,779,632	\$1,779,632	\$1,779,632
Pre-Disaster Mitigation Competitive Grants CFDA97.017	\$138,015	\$138,015	\$138,015	\$138,015
Pre-Disaster Mitigation Disaster Resistant Univ. CFDA97.063	\$3,750	\$3,750	\$3,750	\$3,750
Public Assistance Grants CFDA97.036	\$5,172,256	\$5,172,256	\$5,172,256	\$5,172,256
Rail and Transit Security Grant Program CFDA97.075	\$46,086	\$46,086	\$46,086	\$46,086
Repetitive Flood Claims CFDA97.092	\$1,117,446	\$1,117,446	\$1,117,446	\$1,117,446
State Domestic Preparedness Equipment Support CFDA97.004	\$633,010	\$633,010	\$633,010	\$633,010
State Homeland Security Program CFDA97.073	\$4,381,754	\$4,381,754	\$4,381,754	\$4,381,754
Transport of Transuranic Wastes CFDA81.106	\$93,103	\$93,103	\$93,103	\$93,103
U.S. Repatriation CFDA93.579	\$19,503	\$19,503	\$19,503	\$19,503
Urban Areas Security Initiative CFDA97.008	\$829,878	\$829,878	\$829,878	\$829,878
TOTAL AGENCY FUNDS	\$660,531	\$660,531	\$660,531	\$660,531
Reserved Fund Balances	\$500,000	\$500,000	\$500,000	\$500,000
Agency Funds Prior Year	\$500,000	\$500,000	\$500,000	\$500,000
Sales and Services	\$160,531	\$160,531	\$160,531	\$160,531
Sales and Services Not Itemized	\$160,531	\$160,531	\$160,531	\$160,531
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$147,325	\$147,325	\$147,325	\$147,325
State Funds Transfers	\$147,325	\$147,325	\$147,325	\$147,325
Agency to Agency Contracts	\$147,325	\$147,325	\$147,325	\$147,325
TOTAL PUBLIC FUNDS	\$32,517,645	\$32,516,803	\$32,524,407	\$32,524,407

There is hereby appropriated to the Office of the Governor the sum of \$400,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Office of Consumer Protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

The Mansion allowance shall be \$40,000.

Section 29: Investigation, Georgia Bureau of Bureau Administration

Continuation Budget

The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

HB 78 (FY12)	House	Senate	CC	Gov. Veto
TOTAL STATE FUNDS	\$10,848,124	\$10,848,124	\$10,848,124	\$10,848,124
State General Funds	\$10,848,124	\$10,848,124	\$10,848,124	\$10,848,124
TOTAL FEDERAL FUNDS	\$30,000	\$30,000	\$30,000	\$30,000
Asset Forfeiture CFDA99.OFA	\$30,000	\$30,000	\$30,000	\$30,000
TOTAL PUBLIC FUNDS	\$10,878,124	\$10,878,124	\$10,878,124	\$10,878,124

220.1	Reduce funds to reflect an adjustment in Workers' Compensation premiums.			
State General Funds	(\$4,343)	(\$4,343)	(\$4,343)	(\$4,343)
220.2	Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).			
State General Funds	(\$2,310,722)	(\$2,310,722)	(\$2,310,722)	(\$2,310,722)
220.3	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.			
State General Funds	\$26,738	\$26,738	\$26,738	\$26,738
220.4	Reduce funds to recognize savings realized through the Unisys Migration implementation.			
State General Funds	(\$800,000)	(\$800,000)	(\$800,000)	(\$800,000)
220.5	Reduce funds for personnel by holding positions vacant after retirement.			
State General Funds	(\$59,140)	(\$59,140)	(\$59,140)	(\$59,140)
220.6	Reduce funds by replacing state funds with other funds.			
State General Funds	(\$104,760)	(\$104,760)	(\$104,760)	(\$104,760)
220.7	Reduce funds for personnel by outsourcing payroll functions to the State Accounting Office's Shared Services Initiative.			
State General Funds	(\$44,980)	(\$44,980)	(\$44,980)	(\$44,980)
220.8	Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.			
State General Funds	\$136,064	\$118,394	\$136,194	\$136,194

220.100 Bureau Administration	Appropriation (HB 78)			
The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.				
TOTAL STATE FUNDS	\$7,686,981	\$7,669,311	\$7,687,111	\$7,687,111
State General Funds	\$7,686,981	\$7,669,311	\$7,687,111	\$7,687,111
TOTAL FEDERAL FUNDS	\$30,000	\$30,000	\$30,000	\$30,000
Asset Forfeiture CFDA99.OFA	\$30,000	\$30,000	\$30,000	\$30,000
TOTAL PUBLIC FUNDS	\$7,716,981	\$7,699,311	\$7,717,111	\$7,717,111

Criminal Justice Information Services	Continuation Budget			
<i>The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.</i>				
TOTAL STATE FUNDS	\$7,225,266	\$7,225,266	\$7,225,266	\$7,225,266
State General Funds	\$7,225,266	\$7,225,266	\$7,225,266	\$7,225,266
TOTAL FEDERAL FUNDS	\$211,425	\$211,425	\$211,425	\$211,425
Asset Forfeiture CFDA99.OFA	\$57,740	\$57,740	\$57,740	\$57,740
Edward Byrne Mem. Justice Assistance Grant Prog. CFDA16.738	\$30,000	\$30,000	\$30,000	\$30,000
National Criminal History Improvement Program CFDA16.554	\$123,685	\$123,685	\$123,685	\$123,685
TOTAL AGENCY FUNDS	\$2,490,304	\$2,490,304	\$2,490,304	\$2,490,304
Sales and Services	\$2,490,304	\$2,490,304	\$2,490,304	\$2,490,304
Criminal Background Check Fees per OCGA35-3-34	\$2,487,700	\$2,487,700	\$2,487,700	\$2,487,700
Sales and Services Not Itemized	\$2,604	\$2,604	\$2,604	\$2,604
TOTAL PUBLIC FUNDS	\$9,926,995	\$9,926,995	\$9,926,995	\$9,926,995

221.1	Reduce funds to reflect an adjustment in Workers' Compensation premiums.			
State General Funds	(\$7,418)	(\$7,418)	(\$7,418)	(\$7,418)
221.2	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.			
State General Funds	\$31,096	\$31,096	\$31,096	\$31,096
221.3	Reduce funds by replacing state funds with additional criminal background check fees.			
State General Funds	(\$500,000)	(\$750,000)	(\$500,000)	(\$500,000)
Criminal Background Check Fees per OCGA35-3-34	\$500,000	\$750,000	\$500,000	\$500,000
TOTAL PUBLIC FUNDS	\$0	\$0	\$0	\$0
221.4	Utilize Crime Information Center fees to fund upgrades to the Sexual Offender Registry. (G: YES)(H: YES)(S: YES)			
State General Funds	\$0	\$0	\$0	\$0
Criminal Background Check Fees per OCGA35-3-34		\$524,500	\$0	\$0
TOTAL PUBLIC FUNDS		\$524,500	\$0	\$0
221.5	Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.			
State General Funds	\$229,242	\$199,357	\$229,329	\$229,329

221.100 Criminal Justice Information Services		Appropriation (HB 78)		
<i>The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.</i>				
TOTAL STATE FUNDS	\$6,978,186	\$6,698,301	\$6,978,273	\$6,978,273
State General Funds	\$6,978,186	\$6,698,301	\$6,978,273	\$6,978,273
TOTAL FEDERAL FUNDS	\$211,425	\$211,425	\$211,425	\$211,425
Asset Forfeiture CFDA99.OFA	\$57,740	\$57,740	\$57,740	\$57,740
Edward Byrne Mem. Justice Assistance Grant Prog. CFDA16.738	\$30,000	\$30,000	\$30,000	\$30,000
National Criminal History Improvement Program CFDA16.554	\$123,685	\$123,685	\$123,685	\$123,685
TOTAL AGENCY FUNDS	\$2,990,304	\$3,764,804	\$2,990,304	\$2,990,304
Sales and Services	\$2,990,304	\$3,764,804	\$2,990,304	\$2,990,304
Criminal Background Check Fees per OCGA35-3-34	\$2,987,700	\$3,762,200	\$2,987,700	\$2,987,700
Sales and Services Not Itemized	\$2,604	\$2,604	\$2,604	\$2,604
TOTAL PUBLIC FUNDS	\$10,179,915	\$10,674,530	\$10,180,002	\$10,180,002

Forensic Scientific Services	Continuation Budget			
<i>The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.</i>				
TOTAL STATE FUNDS	\$18,598,125	\$18,598,125	\$18,598,125	\$18,598,125
State General Funds	\$18,598,125	\$18,598,125	\$18,598,125	\$18,598,125
TOTAL FEDERAL FUNDS	\$3,147,517	\$3,147,517	\$3,147,517	\$3,147,517
ARRA-Budget Stabilization-General CFDA84.397	\$3,066,386	\$3,066,386	\$3,066,386	\$3,066,386
Asset Forfeiture CFDA99.OFA	\$15,000	\$15,000	\$15,000	\$15,000
Injury Prevention & Control Research CFDA93.136	\$66,131	\$66,131	\$66,131	\$66,131
TOTAL AGENCY FUNDS	\$157,865	\$157,865	\$157,865	\$157,865
Sales and Services	\$157,865	\$157,865	\$157,865	\$157,865
Sales and Services Not Itemized	\$157,865	\$157,865	\$157,865	\$157,865
TOTAL PUBLIC FUNDS	\$21,903,507	\$21,903,507	\$21,903,507	\$21,903,507

222.1 Reduce funds to reflect an adjustment in Workers' Compensation premiums.				
State General Funds	(\$23,298)	(\$23,298)	(\$23,298)	(\$23,298)
222.2 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.				
State General Funds	\$123,428	\$123,428	\$123,428	\$123,428
222.3 Replace funds lost due to the expiration of the American Recovery and Reinvestment Act of 2009.				
State General Funds	\$2,974,394	\$2,974,394	\$2,974,394	\$2,974,394
ARRA-Budget Stabilization-General CFDA84.397	(\$3,066,386)	(\$3,066,386)	(\$3,066,386)	(\$3,066,386)
TOTAL PUBLIC FUNDS	(\$91,992)	(\$91,992)	(\$91,992)	(\$91,992)
222.4 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.				
State General Funds	\$587,044	\$510,806	\$587,603	\$587,603

222.100 Forensic Scientific Services		Appropriation (HB 78)			
<i>The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.</i>					
TOTAL STATE FUNDS		\$22,259,693	\$22,183,455	\$22,260,252	\$22,260,252
State General Funds		\$22,259,693	\$22,183,455	\$22,260,252	\$22,260,252
TOTAL FEDERAL FUNDS		\$81,131	\$81,131	\$81,131	\$81,131
Asset Forfeiture CFDA99.OFA		\$15,000	\$15,000	\$15,000	\$15,000
Injury Prevention & Control Research CFDA93.136		\$66,131	\$66,131	\$66,131	\$66,131
TOTAL AGENCY FUNDS		\$157,865	\$157,865	\$157,865	\$157,865
Sales and Services		\$157,865	\$157,865	\$157,865	\$157,865
Sales and Services Not Itemized		\$157,865	\$157,865	\$157,865	\$157,865
TOTAL PUBLIC FUNDS		\$22,498,689	\$22,422,451	\$22,499,248	\$22,499,248

Medicaid Fraud Control Unit		Continuation Budget			
<i>The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.</i>					
TOTAL STATE FUNDS		\$1,084,685	\$1,084,685	\$1,084,685	\$1,084,685
State General Funds		\$1,084,685	\$1,084,685	\$1,084,685	\$1,084,685
TOTAL FEDERAL FUNDS		\$3,300,272	\$3,300,272	\$3,300,272	\$3,300,272
State Medicaid Fraud Control Units CFDA93.775		\$3,300,272	\$3,300,272	\$3,300,272	\$3,300,272
TOTAL AGENCY FUNDS		\$2,111	\$2,111	\$2,111	\$2,111
Sales and Services		\$2,111	\$2,111	\$2,111	\$2,111

HB 78 (FY12)	House	Senate	CC	Gov. Veto
Sales and Services Not Itemized	\$2,111	\$2,111	\$2,111	\$2,111
TOTAL PUBLIC FUNDS	\$4,387,068	\$4,387,068	\$4,387,068	\$4,387,068

224.1	Reduce funds to reflect an adjustment in Workers' Compensation premiums.			
State General Funds	(\$435)	(\$435)	(\$435)	(\$435)

224.2	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.			
State General Funds	\$2,989	\$2,989	\$2,989	\$2,989

224.98	Transfer funds to the Department of Law for the Medicaid Fraud Control Unit.			
State General Funds	(\$1,087,239)	(\$1,087,239)	(\$1,087,239)	(\$1,087,239)
State Medicaid Fraud Control Units CFDA93.775	(\$4,777,328)	(\$3,300,272)	(\$3,300,272)	(\$3,300,272)
Sales and Services Not Itemized	(\$2,111)	(\$2,111)	(\$2,111)	(\$2,111)
TOTAL PUBLIC FUNDS	(\$5,866,678)	(\$4,389,622)	(\$4,389,622)	(\$4,389,622)

224.100 Medicaid Fraud Control Unit		Appropriation (HB 78)	
<i>The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.</i>			
TOTAL FEDERAL FUNDS		(\$1,477,056)	
State Medicaid Fraud Control Units CFDA93.775		(\$1,477,056)	
TOTAL PUBLIC FUNDS		(\$1,477,056)	

Regional Investigative Services	Continuation Budget			
<i>The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.</i>				
TOTAL STATE FUNDS	\$21,193,678	\$21,193,678	\$21,193,678	\$21,193,678
State General Funds	\$21,193,678	\$21,193,678	\$21,193,678	\$21,193,678
TOTAL FEDERAL FUNDS	\$4,307,269	\$4,307,269	\$4,307,269	\$4,307,269
ARRA-Budget Stabilization-General CFDA84.397	\$3,066,386	\$3,066,386	\$3,066,386	\$3,066,386
Asset Forfeiture CFDA99.OFA	\$153,818	\$153,818	\$153,818	\$153,818
Edward Byrne Mem. Justice Assistance Grant Prog. CFDA16.738	\$299,142	\$299,142	\$299,142	\$299,142
Homeland Security Grant Program CFDA97.067	\$554,097	\$554,097	\$554,097	\$554,097
Missing Children's Assistance CFDA16.543	\$168,205	\$168,205	\$168,205	\$168,205
Social Security Disability Insurance CFDA96.001	\$65,621	\$65,621	\$65,621	\$65,621
TOTAL AGENCY FUNDS	\$204,682	\$204,682	\$204,682	\$204,682
Sales and Services	\$204,682	\$204,682	\$204,682	\$204,682
Sales and Services Not Itemized	\$204,682	\$204,682	\$204,682	\$204,682
TOTAL PUBLIC FUNDS	\$25,705,629	\$25,705,629	\$25,705,629	\$25,705,629

225.1	Reduce funds to reflect an adjustment in Workers' Compensation premiums.			
State General Funds	(\$23,538)	(\$23,538)	(\$23,538)	(\$23,538)

225.2	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.			
State General Funds	\$215,269	\$215,269	\$215,269	\$215,269

225.3	Replace funds lost due to the expiration of the American Recovery and Reinvestment Act of 2009.			
State General Funds	\$2,974,394	\$2,974,394	\$2,974,394	\$2,974,394
ARRA-Budget Stabilization-General CFDA84.397	(\$3,066,386)	(\$3,066,386)	(\$3,066,386)	(\$3,066,386)
TOTAL PUBLIC FUNDS	(\$91,992)	(\$91,992)	(\$91,992)	(\$91,992)

225.4	Reduce funds for five agent positions due to attrition.			
State General Funds	(\$297,076)	(\$297,076)	(\$297,076)	(\$297,076)

225.5	Reduce funds for personnel due to retirements.			
State General Funds	\$0	\$0	\$0	\$0

225.6	Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.			
State General Funds	\$763,766	\$664,692	\$764,624	\$764,624

225.98	Transfer funds and four agents from the Task Forces program.			
State General Funds	\$1,091,187	\$1,091,187	\$1,091,187	\$1,091,187

225.100 Regional Investigative Services

Appropriation (HB 78)

The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

TOTAL STATE FUNDS	\$25,917,680	\$25,818,606	\$25,918,538	\$25,918,538
State General Funds	\$25,917,680	\$25,818,606	\$25,918,538	\$25,918,538
TOTAL FEDERAL FUNDS	\$1,240,883	\$1,240,883	\$1,240,883	\$1,240,883
Asset Forfeiture CFDA99.OFA	\$153,818	\$153,818	\$153,818	\$153,818
Edward Byrne Mem. Justice Assistance Grant Prog. CFDA16.738	\$299,142	\$299,142	\$299,142	\$299,142

HB 78 (FY12)	House	Senate	CC	Gov. Veto
Homeland Security Grant Program CFDA97.067	\$554,097	\$554,097	\$554,097	\$554,097
Missing Children's Assistance CFDA16.543	\$168,205	\$168,205	\$168,205	\$168,205
Social Security Disability Insurance CFDA96.001	\$65,621	\$65,621	\$65,621	\$65,621
TOTAL AGENCY FUNDS	\$204,682	\$204,682	\$204,682	\$204,682
Sales and Services	\$204,682	\$204,682	\$204,682	\$204,682
Sales and Services Not Itemized	\$204,682	\$204,682	\$204,682	\$204,682
TOTAL PUBLIC FUNDS	\$27,363,245	\$27,264,171	\$27,364,103	\$27,364,103

Task Forces

Continuation Budget

The purpose of this appropriation is to provide GBI supervisory support with a special agent-in-charge to each of the thirteen federally funded multi-jurisdictional drug task forces.

TOTAL STATE FUNDS	\$1,091,187	\$1,091,187	\$1,091,187	\$1,091,187
State General Funds	\$1,091,187	\$1,091,187	\$1,091,187	\$1,091,187
TOTAL PUBLIC FUNDS	\$1,091,187	\$1,091,187	\$1,091,187	\$1,091,187

226.98 *Transfer funds and four agents to the Regional Investigative Services program.*

State General Funds	(\$1,091,187)	(\$1,091,187)	(\$1,091,187)	(\$1,091,187)
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Criminal Justice Coordinating Council

Continuation Budget

The purpose of this appropriation is to improve, plan for, and coordinate criminal justice efforts to improve the Georgia criminal justice system by working with all components of the system and levels of government throughout Georgia, by applying for and administering federal assistance grants that assist agencies and organizations in criminal justice and victim services; to award and administer state grant programs; to provide legal services for domestic violence; and to operate Georgia's Crime Victims' Compensation Program.

TOTAL STATE FUNDS	\$370,356	\$370,356	\$370,356	\$370,356
State General Funds	\$370,356	\$370,356	\$370,356	\$370,356
TOTAL FEDERAL FUNDS	\$25,614,622	\$25,614,622	\$25,614,622	\$25,614,622
Community Prosecution&Project Safe NeighborhoodsCFDA16.609	\$300,000	\$300,000	\$300,000	\$300,000
Crime Victim Assistance CFDA16.575	\$10,304,194	\$10,304,194	\$10,304,194	\$10,304,194
Crime Victim Compensation CFDA16.576	\$4,577,000	\$4,577,000	\$4,577,000	\$4,577,000
Edward Byrne Mem. Justice Assistance Grant Prog. CFDA16.738	\$5,957,877	\$5,957,877	\$5,957,877	\$5,957,877
Nat'l Institute of Justice Res. Eval. & Development CFDA16.560	\$354,453	\$354,453	\$354,453	\$354,453
Residential Substance Abuse Treat.-State Prisoners CFDA16.593	\$300,000	\$300,000	\$300,000	\$300,000
State Justice Statistics-Statistical Analysis Centers CFDA16.550	\$50,000	\$50,000	\$50,000	\$50,000
Violence Against Women Formula Grants CFDA16.588	\$3,771,098	\$3,771,098	\$3,771,098	\$3,771,098
TOTAL AGENCY FUNDS	\$16,550,278	\$16,550,278	\$16,550,278	\$16,550,278
Sales and Services	\$15,650,278	\$15,650,278	\$15,650,278	\$15,650,278
Parolee Supervision Fees per OCGA17-15-13	\$650,000	\$650,000	\$650,000	\$650,000
Probation Supervision Fees per OCGA17-15-13	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000
Sales and Services Not Itemized	\$278	\$278	\$278	\$278
Sanctions, Fines, and Penalties	\$900,000	\$900,000	\$900,000	\$900,000
DUI Fines per OCGA17-15-10	\$900,000	\$900,000	\$900,000	\$900,000
TOTAL PUBLIC FUNDS	\$42,535,256	\$42,535,256	\$42,535,256	\$42,535,256

227.1 *Reduce funds to reflect an adjustment in Workers' Compensation premiums.*

State General Funds	(\$1,149)	(\$1,149)	(\$1,149)	(\$1,149)
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227.2 *Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).*

State General Funds	(\$2,146)	(\$2,146)	(\$2,146)	(\$2,146)
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227.3 *Reduce funds for operations.*

State General Funds	(\$1,320)	(\$1,320)	(\$1,320)	(\$1,320)
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227.4 *Reduce funds for personnel.*

State General Funds	(\$29,006)	(\$29,006)	(\$29,006)	(\$29,006)
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227.5 *Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.*

State General Funds	\$11,658	\$10,144	\$11,669	\$11,669
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227.6 *Reduce funds to reflect savings based on the State Bar building rental rates.*

State General Funds	(\$4,057)	(\$4,057)	(\$4,057)	(\$4,057)
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227.100 Criminal Justice Coordinating Council

Appropriation (HB 78)

The purpose of this appropriation is to improve, plan for, and coordinate criminal justice efforts to improve the Georgia criminal justice system by working with all components of the system and levels of government throughout Georgia, by applying for and administering federal assistance grants that assist agencies and organizations in criminal justice and victim services; to award and administer state grant programs; to provide legal services for domestic violence; and to operate Georgia's Crime Victims' Compensation Program.

TOTAL STATE FUNDS	\$344,336	\$342,822	\$344,347	\$344,347
State General Funds	\$344,336	\$342,822	\$344,347	\$344,347
TOTAL FEDERAL FUNDS	\$25,614,622	\$25,614,622	\$25,614,622	\$25,614,622
Community Prosecution&Project Safe NeighborhoodsCFDA16.609	\$300,000	\$300,000	\$300,000	\$300,000
Crime Victim Assistance CFDA16.575	\$10,304,194	\$10,304,194	\$10,304,194	\$10,304,194
Crime Victim Compensation CFDA16.576	\$4,577,000	\$4,577,000	\$4,577,000	\$4,577,000

HB 78 (FY12)	House	Senate	CC	Gov. Veto
Edward Byrne Mem. Justice Assistance Grant Prog. CFDA16.738	\$5,957,877	\$5,957,877	\$5,957,877	\$5,957,877
Nat'l Institute of Justice Res. Eval. & Development CFDA16.560	\$354,453	\$354,453	\$354,453	\$354,453
Residential Substance Abuse Treat.-State Prisoners CFDA16.593	\$300,000	\$300,000	\$300,000	\$300,000
State Justice Statistics-Statistical Analysis Centers CFDA16.550	\$50,000	\$50,000	\$50,000	\$50,000
Violence Against Women Formula Grants CFDA16.588	\$3,771,098	\$3,771,098	\$3,771,098	\$3,771,098
TOTAL AGENCY FUNDS	\$16,550,278	\$16,550,278	\$16,550,278	\$16,550,278
Sales and Services	\$15,650,278	\$15,650,278	\$15,650,278	\$15,650,278
Parolee Supervision Fees per OCGA17-15-13	\$650,000	\$650,000	\$650,000	\$650,000
Probation Supervision Fees per OCGA17-15-13	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000
Sales and Services Not Itemized	\$278	\$278	\$278	\$278
Sanctions, Fines, and Penalties	\$900,000	\$900,000	\$900,000	\$900,000
DUI Fines per OCGA17-15-10	\$900,000	\$900,000	\$900,000	\$900,000
TOTAL PUBLIC FUNDS	\$42,509,236	\$42,507,722	\$42,509,247	\$42,509,247

Section 30: Juvenile Justice, Department of Community Non-Secure Commitment

Continuation Budget

The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a contract home, tracking services, wrap-around services, electronic monitoring, or detention in an alternative program.

TOTAL STATE FUNDS	\$32,997,820	\$32,997,820	\$32,997,820	\$32,997,820
State General Funds	\$32,997,820	\$32,997,820	\$32,997,820	\$32,997,820
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,373,480	\$1,373,480	\$1,373,480	\$1,373,480
Federal Funds Transfers	\$1,373,480	\$1,373,480	\$1,373,480	\$1,373,480
FF Foster Care Title IV-E CFDA93.658	\$1,373,480	\$1,373,480	\$1,373,480	\$1,373,480
TOTAL PUBLIC FUNDS	\$34,371,300	\$34,371,300	\$34,371,300	\$34,371,300

228.1	Increase funds to reflect an adjustment in Workers' Compensation premiums.			
State General Funds	\$2,654	\$2,654	\$2,654	\$2,654
228.2	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.			
State General Funds	\$5,611	\$5,611	\$5,611	\$5,611
228.3	Transfer funds from the Community Supervision program for residential placements.			
State General Funds	\$1,666,040	\$1,666,040	\$1,666,040	\$1,666,040
228.4	Reduce funds for cancelled contracts for program services.			
State General Funds	(\$6,497,170)	(\$6,497,170)	(\$6,497,170)	(\$6,497,170)
228.5	Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.			
State General Funds	\$67,649	\$58,864	\$67,714	\$67,714

228.100 Community Non-Secure Commitment		Appropriation (HB 78)		
<i>The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a contract home, tracking services, wrap-around services, electronic monitoring, or detention in an alternative program.</i>				
TOTAL STATE FUNDS	\$28,242,604	\$28,233,819	\$28,242,669	\$28,242,669
State General Funds	\$28,242,604	\$28,233,819	\$28,242,669	\$28,242,669
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,373,480	\$1,373,480	\$1,373,480	\$1,373,480
Federal Funds Transfers	\$1,373,480	\$1,373,480	\$1,373,480	\$1,373,480
FF Foster Care Title IV-E CFDA93.658	\$1,373,480	\$1,373,480	\$1,373,480	\$1,373,480
TOTAL PUBLIC FUNDS	\$29,616,084	\$29,607,299	\$29,616,149	\$29,616,149

Community Supervision

Continuation Budget

The purpose of this appropriation is to protect the public, hold youth accountable for their actions, and assist youth in becoming law-abiding citizens and supervise youth directly in the community, provide transitional and treatment services to those youth, and to provide agency wide services, including intake, court services, and case management.

TOTAL STATE FUNDS	\$50,791,425	\$50,791,425	\$50,791,425	\$50,791,425
State General Funds	\$50,791,425	\$50,791,425	\$50,791,425	\$50,791,425
TOTAL FEDERAL FUNDS	\$7,250,301	\$7,250,301	\$7,250,301	\$7,250,301
ARRA-Budget Stabilization-General CFDA84.397	\$7,250,301	\$7,250,301	\$7,250,301	\$7,250,301
TOTAL PUBLIC FUNDS	\$58,041,726	\$58,041,726	\$58,041,726	\$58,041,726

229.1	Increase funds to reflect an adjustment in Workers' Compensation premiums.			
State General Funds	\$139,304	\$139,304	\$139,304	\$139,304
229.2	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.			
State General Funds	\$294,618	\$294,618	\$294,618	\$294,618

HB 78 (FY12)	House	Senate	CC	Gov. Veto
229.3	<i>Reduce funds by streamlining service delivery and eliminating two full-time positions.</i>			
State General Funds	(\$68,212)	(\$68,212)	(\$68,212)	(\$68,212)
229.4	<i>Reduce funds by maintaining hiring freeze.</i>			
State General Funds	(\$1,500,000)	(\$1,223,203)	(\$1,223,203)	(\$1,223,203)
229.5	<i>Transfer funds to the Community Non-Secure Commitment program for residential placements.</i>			
State General Funds	(\$1,666,040)	(\$1,666,040)	(\$1,666,040)	(\$1,666,040)
229.6	<i>Replace funds lost due to the expiration of the American Recovery and Reinvestment Act of 2009. (H:Restore 97% of ARRA funding)(CC:Restore 99% of ARRA funding)</i>			
State General Funds	\$7,032,792	\$7,250,301	\$7,177,798	\$7,177,798
ARRA-Budget Stabilization-General CFDA84.397	(\$7,250,301)	(\$7,250,301)	(\$7,250,301)	(\$7,250,301)
TOTAL PUBLIC FUNDS	(\$217,509)	\$0	(\$72,503)	(\$72,503)
229.7	<i>Reduce funds for operations.</i>			
State General Funds	(\$541,225)	(\$541,225)	(\$541,225)	(\$541,225)
229.8	<i>Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.</i>			
State General Funds	\$1,442,511	\$1,255,176	\$1,443,883	\$1,443,883

229.100 Community Supervision	Appropriation (HB 78)			
<i>The purpose of this appropriation is to protect the public, hold youth accountable for their actions, and assist youth in becoming law-abiding citizens and supervise youth directly in the community, provide transitional and treatment services to those youth, and to provide agency wide services, including intake, court services, and case management.</i>				
TOTAL STATE FUNDS	\$55,925,173	\$56,232,144	\$56,348,348	\$56,348,348
State General Funds	\$55,925,173	\$56,232,144	\$56,348,348	\$56,348,348
TOTAL PUBLIC FUNDS	\$55,925,173	\$56,232,144	\$56,348,348	\$56,348,348

Departmental Administration	Continuation Budget			
<i>The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.</i>				
TOTAL STATE FUNDS	\$24,547,439	\$24,547,439	\$24,547,439	\$24,547,439
State General Funds	\$24,547,439	\$24,547,439	\$24,547,439	\$24,547,439
TOTAL FEDERAL FUNDS	\$2,658,698	\$2,658,698	\$2,658,698	\$2,658,698
ARRA-Budget Stabilization-General CFDA84.397	\$2,285,689	\$2,285,689	\$2,285,689	\$2,285,689
Program for Neglected and Delinquent Children CFDA84.013	\$54,709	\$54,709	\$54,709	\$54,709
Special Education Grants to States CFDA84.027	\$318,300	\$318,300	\$318,300	\$318,300
TOTAL AGENCY FUNDS	\$15,299	\$15,299	\$15,299	\$15,299
Sales and Services	\$15,299	\$15,299	\$15,299	\$15,299
Sales and Services Not Itemized	\$15,299	\$15,299	\$15,299	\$15,299
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$391,201	\$391,201	\$391,201	\$391,201
Federal Funds Transfers	\$391,201	\$391,201	\$391,201	\$391,201
FF Foster Care Title IV-E CFDA93.658	\$157,670	\$157,670	\$157,670	\$157,670
FF National School Lunch Program CFDA10.555	\$233,531	\$233,531	\$233,531	\$233,531
TOTAL PUBLIC FUNDS	\$27,612,637	\$27,612,637	\$27,612,637	\$27,612,637

230.1	<i>Increase funds to reflect an adjustment in Workers' Compensation premiums.</i>			
State General Funds	\$36,484	\$36,484	\$36,484	\$36,484
230.2	<i>Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).</i>			
State General Funds	(\$90,910)	(\$90,910)	(\$90,910)	(\$90,910)
230.3	<i>Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.</i>			
State General Funds	\$77,162	\$77,162	\$77,162	\$77,162
230.4	<i>Reduce funds by streamlining service delivery and by eliminating nine vacant full-time positions.</i>			
State General Funds	(\$450,000)	(\$450,000)	(\$450,000)	(\$450,000)
230.5	<i>Replace funds lost due to the expiration of the American Recovery and Reinvestment Act of 2009. (H:Restore 97% of ARRA funding)(CC:Restore 99% of ARRA funding)</i>			
State General Funds	\$2,217,118	\$2,285,689	\$2,262,832	\$2,262,832
ARRA-Budget Stabilization-General CFDA84.397	(\$2,285,689)	(\$2,285,689)	(\$2,285,689)	(\$2,285,689)
TOTAL PUBLIC FUNDS	(\$68,571)	\$0	(\$22,857)	(\$22,857)
230.6	<i>Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.</i>			
State General Funds	\$482,611	\$419,935	\$483,070	\$483,070

230.100 Departmental Administration	Appropriation (HB 78)			
<i>The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.</i>				
TOTAL STATE FUNDS	\$26,819,904	\$26,825,799	\$26,866,077	\$26,866,077
State General Funds	\$26,819,904	\$26,825,799	\$26,866,077	\$26,866,077
TOTAL FEDERAL FUNDS	\$373,009	\$373,009	\$373,009	\$373,009
Program for Neglected and Delinquent Children CFDA84.013	\$54,709	\$54,709	\$54,709	\$54,709

HB 78 (FY12)	House	Senate	CC	Gov. Veto
Special Education Grants to States CFDA84.027	\$318,300	\$318,300	\$318,300	\$318,300
TOTAL AGENCY FUNDS	\$15,299	\$15,299	\$15,299	\$15,299
Sales and Services	\$15,299	\$15,299	\$15,299	\$15,299
Sales and Services Not Itemized	\$15,299	\$15,299	\$15,299	\$15,299
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$391,201	\$391,201	\$391,201	\$391,201
Federal Funds Transfers	\$391,201	\$391,201	\$391,201	\$391,201
FF Foster Care Title IV-E CFDA93.658	\$157,670	\$157,670	\$157,670	\$157,670
FF National School Lunch Program CFDA10.555	\$233,531	\$233,531	\$233,531	\$233,531
TOTAL PUBLIC FUNDS	\$27,599,413	\$27,605,308	\$27,645,586	\$27,645,586

Secure Commitment (YDCs)	Continuation Budget			
<i>The purpose of this appropriation is to protect the public and hold youth accountable for their actions and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, sentenced to the Short Term Program, or convicted of an offense under Senate Bill 440.</i>				
TOTAL STATE FUNDS	\$61,639,075	\$61,639,075	\$61,639,075	\$61,639,075
State General Funds	\$61,639,075	\$61,639,075	\$61,639,075	\$61,639,075
TOTAL FEDERAL FUNDS	\$8,360,076	\$8,360,076	\$8,360,076	\$8,360,076
ARRA-Budget Stabilization-General CFDA84.397	\$7,284,378	\$7,284,378	\$7,284,378	\$7,284,378
Program for Neglected and Delinquent Children CFDA84.013	\$861,956	\$861,956	\$861,956	\$861,956
Special Education Grants to States CFDA84.027	\$213,742	\$213,742	\$213,742	\$213,742
TOTAL AGENCY FUNDS	\$27,350	\$27,350	\$27,350	\$27,350
Sales and Services	\$27,350	\$27,350	\$27,350	\$27,350
Cafeteria Food Sales	\$27,350	\$27,350	\$27,350	\$27,350
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,526,156	\$1,526,156	\$1,526,156	\$1,526,156
Federal Funds Transfers	\$1,526,156	\$1,526,156	\$1,526,156	\$1,526,156
FF National School Lunch Program CFDA10.555	\$1,526,156	\$1,526,156	\$1,526,156	\$1,526,156
TOTAL PUBLIC FUNDS	\$71,552,657	\$71,552,657	\$71,552,657	\$71,552,657

231.1 Increase funds to reflect an adjustment in Workers' Compensation premiums.				
State General Funds	\$218,243	\$218,243	\$218,243	\$218,243
231.2 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.				
State General Funds	\$461,568	\$461,568	\$461,568	\$461,568
231.3 Reduce funds by maintaining hiring freeze.				
State General Funds	(\$1,250,000)	(\$956,000)	(\$956,000)	(\$956,000)
231.4 Reduce funds for paid overtime.				
State General Funds	(\$470,276)	(\$470,276)	(\$470,276)	(\$470,276)
231.5 Transfer funds from the Secure Detention program for utilities and maintenance.				
State General Funds	\$951,025	\$951,025	\$951,025	\$951,025
231.6 Replace funds lost due to the expiration of the American Recovery and Reinvestment Act of 2009. (H:Restore 97% of ARRA funding)(CC:Restore 99% of ARRA funding)				
State General Funds	\$7,065,847	\$7,284,378	\$7,211,534	\$7,211,534
ARRA-Budget Stabilization-General CFDA84.397	(\$7,284,378)	(\$7,284,378)	(\$7,284,378)	(\$7,284,378)
TOTAL PUBLIC FUNDS	(\$218,531)	\$0	(\$72,844)	(\$72,844)
231.7 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.				
State General Funds	\$1,611,975	\$1,402,632	\$1,613,509	\$1,613,509

231.100 Secure Commitment (YDCs)	Appropriation (HB 78)			
<i>The purpose of this appropriation is to protect the public and hold youth accountable for their actions and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, sentenced to the Short Term Program, or convicted of an offense under Senate Bill 440.</i>				
TOTAL STATE FUNDS	\$70,227,457	\$70,530,645	\$70,668,678	\$70,668,678
State General Funds	\$70,227,457	\$70,530,645	\$70,668,678	\$70,668,678
TOTAL FEDERAL FUNDS	\$1,075,698	\$1,075,698	\$1,075,698	\$1,075,698
Program for Neglected and Delinquent Children CFDA84.013	\$861,956	\$861,956	\$861,956	\$861,956
Special Education Grants to States CFDA84.027	\$213,742	\$213,742	\$213,742	\$213,742
TOTAL AGENCY FUNDS	\$27,350	\$27,350	\$27,350	\$27,350
Sales and Services	\$27,350	\$27,350	\$27,350	\$27,350
Cafeteria Food Sales	\$27,350	\$27,350	\$27,350	\$27,350
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,526,156	\$1,526,156	\$1,526,156	\$1,526,156
Federal Funds Transfers	\$1,526,156	\$1,526,156	\$1,526,156	\$1,526,156
FF National School Lunch Program CFDA10.555	\$1,526,156	\$1,526,156	\$1,526,156	\$1,526,156
TOTAL PUBLIC FUNDS	\$72,856,661	\$73,159,849	\$73,297,882	\$73,297,882

Secure Detention (RYDCs)	Continuation Budget
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The purpose of this appropriation is to protect the public and hold youth accountable for their actions and provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities.

TOTAL STATE FUNDS	\$96,481,387	\$96,481,387	\$96,481,387	\$96,481,387
State General Funds	\$96,481,387	\$96,481,387	\$96,481,387	\$96,481,387
TOTAL FEDERAL FUNDS	\$12,200,975	\$12,200,975	\$12,200,975	\$12,200,975
ARRA-Budget Stabilization-General CFDA84.397	\$12,142,449	\$12,142,449	\$12,142,449	\$12,142,449
Special Education Grants to States CFDA84.027	\$58,526	\$58,526	\$58,526	\$58,526
TOTAL AGENCY FUNDS	\$57,582	\$57,582	\$57,582	\$57,582
Sales and Services	\$57,582	\$57,582	\$57,582	\$57,582
Cafeteria Food Sales	\$57,582	\$57,582	\$57,582	\$57,582
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,881,343	\$1,881,343	\$1,881,343	\$1,881,343
Federal Funds Transfers	\$1,881,343	\$1,881,343	\$1,881,343	\$1,881,343
FF National School Lunch Program CFDA10.555	\$1,881,343	\$1,881,343	\$1,881,343	\$1,881,343
TOTAL PUBLIC FUNDS	\$110,621,287	\$110,621,287	\$110,621,287	\$110,621,287

232.1 Increase funds to reflect an adjustment in Workers' Compensation premiums.				
State General Funds	\$266,668	\$266,668	\$266,668	\$266,668
232.2 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.				
State General Funds	\$563,982	\$563,982	\$563,982	\$563,982
232.3 Reduce funds for one education supervisor position.				
State General Funds	(\$121,873)	(\$121,873)	(\$121,873)	(\$121,873)
232.4 Reduce funds for one regional principal position.				
State General Funds	(\$146,540)	(\$146,540)	(\$146,540)	(\$146,540)
232.5 Reduce funds for paid overtime.				
State General Funds	(\$529,724)	(\$529,724)	(\$529,724)	(\$529,724)
232.6 Reduce funds by maintaining hiring freeze.				
State General Funds	(\$250,000)	(\$194,000)	(\$194,000)	(\$194,000)
232.7 Reduce funds by increasing the class size in nine RYDC basic education programs.				
State General Funds	(\$1,100,000)	(\$1,100,000)	(\$1,100,000)	(\$1,100,000)
232.8 Transfer funds to the Secure Commitment program for utilities and maintenance.				
State General Funds	(\$951,025)	(\$951,025)	(\$951,025)	(\$951,025)
232.9 Replace funds lost due to the expiration of the American Recovery and Reinvestment Act of 2009. (H:Restore 97% of ARRA funding)(CC:Restore 99% of ARRA funding)				
State General Funds	\$11,778,176	\$12,142,449	\$12,021,025	\$12,021,025
ARRA-Budget Stabilization-General CFDA84.397	(\$12,142,449)	(\$12,142,449)	(\$12,142,449)	(\$12,142,449)
TOTAL PUBLIC FUNDS	(\$364,273)	\$0	(\$121,424)	(\$121,424)
232.10 Reduce funds and close two 30-bed RYDC facilities effective July 1, 2011.				
State General Funds	(\$5,386,504)	(\$5,386,504)	(\$5,386,504)	(\$5,386,504)
FF National School Lunch Program CFDA10.555	(\$96,550)	(\$96,550)	(\$96,550)	(\$96,550)
TOTAL PUBLIC FUNDS	(\$5,483,054)	(\$5,483,054)	(\$5,483,054)	(\$5,483,054)
232.11 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.				
State General Funds	\$2,680,445	\$2,332,343	\$2,682,995	\$2,682,995

232.100 Secure Detention (RYDCs)		Appropriation (HB 78)			
<i>The purpose of this appropriation is to protect the public and hold youth accountable for their actions and provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities.</i>					
TOTAL STATE FUNDS		\$103,284,992	\$103,357,163	\$103,586,391	\$103,586,391
State General Funds		\$103,284,992	\$103,357,163	\$103,586,391	\$103,586,391
TOTAL FEDERAL FUNDS		\$58,526	\$58,526	\$58,526	\$58,526
Special Education Grants to States CFDA84.027		\$58,526	\$58,526	\$58,526	\$58,526
TOTAL AGENCY FUNDS		\$57,582	\$57,582	\$57,582	\$57,582
Sales and Services		\$57,582	\$57,582	\$57,582	\$57,582
Cafeteria Food Sales		\$57,582	\$57,582	\$57,582	\$57,582
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		\$1,784,793	\$1,784,793	\$1,784,793	\$1,784,793
Federal Funds Transfers		\$1,784,793	\$1,784,793	\$1,784,793	\$1,784,793
FF National School Lunch Program CFDA10.555		\$1,784,793	\$1,784,793	\$1,784,793	\$1,784,793
TOTAL PUBLIC FUNDS		\$105,185,893	\$105,258,064	\$105,487,292	\$105,487,292

HB 78 (FY12)	House	Senate	CC	Gov. Veto
<i>The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical organ transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.</i>				
TOTAL STATE FUNDS	\$1,504,819	\$1,504,819	\$1,504,819	\$1,504,819
State General Funds	\$1,504,819	\$1,504,819	\$1,504,819	\$1,504,819
TOTAL FEDERAL FUNDS	\$200,000	\$200,000	\$200,000	\$200,000
Asset Forfeiture CFDA99.OFA	\$200,000	\$200,000	\$200,000	\$200,000
TOTAL PUBLIC FUNDS	\$1,704,819	\$1,704,819	\$1,704,819	\$1,704,819

265.1 Reduce funds to reflect an adjustment in Workers' Compensation premiums.				
State General Funds	(\$225)	(\$225)	(\$225)	(\$225)
265.2 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.				
State General Funds	\$10,128	\$10,128	\$10,128	\$10,128
265.3 Reduce funds for personnel due to attrition. (H and S:Consolidate reductions into the Field Offices and Services program)				
State General Funds	\$0	\$0	\$0	\$0
265.4 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.				
State General Funds	\$48,463	\$42,169	\$48,509	\$48,509

265.100 Aviation	Appropriation (HB 78)			
<i>The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical organ transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.</i>				
TOTAL STATE FUNDS	\$1,563,185	\$1,556,891	\$1,563,231	\$1,563,231
State General Funds	\$1,563,185	\$1,556,891	\$1,563,231	\$1,563,231
TOTAL FEDERAL FUNDS	\$200,000	\$200,000	\$200,000	\$200,000
Asset Forfeiture CFDA99.OFA	\$200,000	\$200,000	\$200,000	\$200,000
TOTAL PUBLIC FUNDS	\$1,763,185	\$1,756,891	\$1,763,231	\$1,763,231

Capitol Police Services		Continuation Budget		
<i>The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.</i>				
TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$6,822,499	\$6,822,499	\$6,822,499	\$6,822,499
Intergovernmental Transfers	\$6,822,499	\$6,822,499	\$6,822,499	\$6,822,499
Authority/Local Government Payments to State Agencies	\$6,822,499	\$6,822,499	\$6,822,499	\$6,822,499
TOTAL PUBLIC FUNDS	\$6,822,499	\$6,822,499	\$6,822,499	\$6,822,499

266.100 Capitol Police Services		Appropriation (HB 78)			
<i>The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.</i>					
TOTAL AGENCY FUNDS		\$6,822,499	\$6,822,499	\$6,822,499	\$6,822,499
Intergovernmental Transfers		\$6,822,499	\$6,822,499	\$6,822,499	\$6,822,499
Authority/Local Government Payments to State Agencies		\$6,822,499	\$6,822,499	\$6,822,499	\$6,822,499
TOTAL PUBLIC FUNDS		\$6,822,499	\$6,822,499	\$6,822,499	\$6,822,499

Departmental Administration		Continuation Budget			
<i>The purpose of this appropriation is to work cooperatively with all levels of government to provide a safe environment for residents and visitors to our state.</i>					
TOTAL STATE FUNDS	\$7,917,583	\$7,917,583	\$7,917,583	\$7,917,583	\$7,917,583
State General Funds	\$7,917,583	\$7,917,583	\$7,917,583	\$7,917,583	\$7,917,583
TOTAL FEDERAL FUNDS	\$141,571	\$141,571	\$141,571	\$141,571	\$141,571
State and Community Highway Safety CFDA20.600	\$141,571	\$141,571	\$141,571	\$141,571	\$141,571
TOTAL AGENCY FUNDS	\$10,697	\$10,697	\$10,697	\$10,697	\$10,697
Sales and Services	\$10,697	\$10,697	\$10,697	\$10,697	\$10,697
Sales and Services Not Itemized	\$10,697	\$10,697	\$10,697	\$10,697	\$10,697
TOTAL PUBLIC FUNDS	\$8,069,851	\$8,069,851	\$8,069,851	\$8,069,851	\$8,069,851

267.1 Reduce funds to reflect an adjustment in Workers' Compensation premiums.				
State General Funds	(\$1,494)	(\$1,494)	(\$1,494)	(\$1,494)
267.2 Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).				
State General Funds	\$0	\$0	\$0	\$0

267.3 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.				
State General Funds	\$53,290	\$53,290	\$53,290	\$53,290
267.4 Reduce funds for personnel due to attrition. (H and S:Consolidate reductions in the Field Offices and Services program)				
State General Funds	\$0	\$0	\$0	\$0
267.5 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.				
State General Funds	\$209,747	\$182,508	\$209,947	\$209,947
267.6 Reduce funds for personnel and operations.				
State General Funds	(\$184,400)	(\$184,400)	(\$184,400)	(\$184,400)
267.7 Reduce funds and direct the agency to outsource payroll functions to the State Accounting Office's Shared Services initiative starting September 1, 2011. (CC:Complete a transition plan by January 1, 2012 to outsource payroll functions to the SAO's Shared Services initiative)				
State General Funds		(\$18,179)	\$0	\$0

267.100 Departmental Administration		Appropriation (HB 78)			
<i>The purpose of this appropriation is to work cooperatively with all levels of government to provide a safe environment for residents and visitors to our state.</i>					
TOTAL STATE FUNDS		\$7,994,726	\$7,949,308	\$7,994,926	\$7,994,926
State General Funds		\$7,994,726	\$7,949,308	\$7,994,926	\$7,994,926
TOTAL FEDERAL FUNDS		\$141,571	\$141,571	\$141,571	\$141,571
State and Community Highway Safety CFDA20.600		\$141,571	\$141,571	\$141,571	\$141,571
TOTAL AGENCY FUNDS		\$10,697	\$10,697	\$10,697	\$10,697
Sales and Services		\$10,697	\$10,697	\$10,697	\$10,697
Sales and Services Not Itemized		\$10,697	\$10,697	\$10,697	\$10,697
TOTAL PUBLIC FUNDS		\$8,146,994	\$8,101,576	\$8,147,194	\$8,147,194

Executive Security Services		Continuation Budget			
<i>The purpose of this appropriation is to provide statutorily mandated security for the Governor, Lieutenant Governor, the Speaker of the House of Representatives, and their families, and also to provide security for the Chief Justice of the Georgia Supreme Court, visiting dignitaries, and other important individuals as determined by the Commissioner.</i>					
TOTAL STATE FUNDS		\$1,478,815	\$1,478,815	\$1,478,815	\$1,478,815
State General Funds		\$1,478,815	\$1,478,815	\$1,478,815	\$1,478,815
TOTAL PUBLIC FUNDS		\$1,478,815	\$1,478,815	\$1,478,815	\$1,478,815

268.1 Reduce funds to reflect an adjustment in Workers' Compensation premiums.				
State General Funds	(\$275)	(\$275)	(\$275)	(\$275)
268.2 Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).				
State General Funds	\$0	\$0	\$0	\$0
268.3 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.				
State General Funds	\$9,953	\$9,953	\$9,953	\$9,953
268.4 Reduce funds for personnel due to attrition. (H and S:Consolidate reductions into the Field Offices and Services program)				
State General Funds	\$0	\$0	\$0	\$0
268.5 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.				
State General Funds	\$52,492	\$45,675	\$52,542	\$52,542

268.100 Executive Security Services		Appropriation (HB 78)			
<i>The purpose of this appropriation is to provide statutorily mandated security for the Governor, Lieutenant Governor, the Speaker of the House of Representatives, and their families, and also to provide security for the Chief Justice of the Georgia Supreme Court, visiting dignitaries, and other important individuals as determined by the Commissioner.</i>					
TOTAL STATE FUNDS		\$1,540,985	\$1,534,168	\$1,541,035	\$1,541,035
State General Funds		\$1,540,985	\$1,534,168	\$1,541,035	\$1,541,035
TOTAL PUBLIC FUNDS		\$1,540,985	\$1,534,168	\$1,541,035	\$1,541,035

Field Offices and Services

Continuation Budget

The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

TOTAL STATE FUNDS	\$64,595,356	\$64,595,356	\$64,595,356	\$64,595,356
State General Funds	\$64,595,356	\$64,595,356	\$64,595,356	\$64,595,356
TOTAL FEDERAL FUNDS	\$20,365,185	\$20,365,185	\$20,365,185	\$20,365,185
ARRA-Budget Stabilization-General CFDA84.397	\$8,872,757	\$8,872,757	\$8,872,757	\$8,872,757

HB 78 (FY12)	House	Senate	CC	Gov. Veto
Asset Forfeiture CFDA99.OFA	\$3,116,518	\$3,116,518	\$3,116,518	\$3,116,518
Byrne Formula Grant Program CFDA16.579	\$1,538,540	\$1,538,540	\$1,538,540	\$1,538,540
Edward Byrne Mem. Justice Assistance Grant Prog. CFDA16.738	\$471,533	\$471,533	\$471,533	\$471,533
State and Community Highway Safety CFDA20.600	\$3,620,932	\$3,620,932	\$3,620,932	\$3,620,932
State Domestic Preparedness Equipment Support CFDA97.004	\$2,744,905	\$2,744,905	\$2,744,905	\$2,744,905
TOTAL AGENCY FUNDS	\$1,252,400	\$1,252,400	\$1,252,400	\$1,252,400
Rebates, Refunds, and Reimbursements	\$150,000	\$150,000	\$150,000	\$150,000
Funds Recovered from Insurance Claims	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services	\$450,000	\$450,000	\$450,000	\$450,000
Security Escort Services	\$450,000	\$450,000	\$450,000	\$450,000
Sanctions, Fines, and Penalties	\$652,400	\$652,400	\$652,400	\$652,400
Motorcycle Enforcement Unit Fines per OCGA15-21-2	\$652,400	\$652,400	\$652,400	\$652,400
TOTAL PUBLIC FUNDS	\$86,212,941	\$86,212,941	\$86,212,941	\$86,212,941

269.1 <i>Reduce funds to reflect an adjustment in Workers' Compensation premiums.</i>				
State General Funds	(\$18,664)	(\$18,664)	(\$18,664)	(\$18,664)
269.2 <i>Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).</i>				
State General Funds	(\$32,212)	(\$32,212)	(\$32,212)	(\$32,212)
269.3 <i>Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.</i>				
State General Funds	\$494,480	\$494,480	\$494,480	\$494,480
269.4 <i>Reduce funds for operations to reflect anticipated savings from annual trooper attrition.</i>				
State General Funds	(\$310,395)	(\$310,395)	(\$310,395)	(\$310,395)
269.5 <i>Reduce funds for personnel due to attrition. (H and S:Consolidate reductions into the Field Offices and Services program)</i>				
State General Funds	(\$2,538,681)	(\$2,538,681)	(\$2,538,681)	(\$2,538,681)
269.6 <i>Replace funds lost due to the expiration of the American Recovery and Reinvestment Act of 2009. (H and CC:Restore 97% of ARRA funding)</i>				
State General Funds	\$8,606,574	\$8,872,757	\$8,606,574	\$8,606,574
ARRA-Budget Stabilization-General CFDA84.397	(\$8,872,757)	(\$8,872,757)	(\$8,872,757)	(\$8,872,757)
TOTAL PUBLIC FUNDS	(\$266,183)	\$0	(\$266,183)	(\$266,183)
269.7 <i>Utilize savings in personnel from FY2012 attrition to fund 31 troopers. (G:YES)(H:YES)(S:YES)</i>				
State General Funds	\$0	\$0	\$0	\$0
269.8 <i>Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.</i>				
State General Funds	\$2,178,907	\$1,895,938	\$2,180,980	\$2,180,980
269.9 <i>Increase funds to provide fuel for state trooper vehicles to reflect increasing gas prices.</i>				
State General Funds	\$600,000	\$600,000	\$600,000	\$600,000
269.10 <i>Reduce funds for operations.</i>				
State General Funds	(\$300,857)	\$0	\$0	\$0

269.100 Field Offices and Services	Appropriation (HB 78)			
<i>The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.</i>				
TOTAL STATE FUNDS	\$73,274,508	\$73,558,579	\$73,577,438	\$73,577,438
State General Funds	\$73,274,508	\$73,558,579	\$73,577,438	\$73,577,438
TOTAL FEDERAL FUNDS	\$11,492,428	\$11,492,428	\$11,492,428	\$11,492,428
Asset Forfeiture CFDA99.OFA	\$3,116,518	\$3,116,518	\$3,116,518	\$3,116,518
Byrne Formula Grant Program CFDA16.579	\$1,538,540	\$1,538,540	\$1,538,540	\$1,538,540
Edward Byrne Mem. Justice Assistance Grant Prog. CFDA16.738	\$471,533	\$471,533	\$471,533	\$471,533
State and Community Highway Safety CFDA20.600	\$3,620,932	\$3,620,932	\$3,620,932	\$3,620,932
State Domestic Preparedness Equipment Support CFDA97.004	\$2,744,905	\$2,744,905	\$2,744,905	\$2,744,905
TOTAL AGENCY FUNDS	\$1,252,400	\$1,252,400	\$1,252,400	\$1,252,400
Rebates, Refunds, and Reimbursements	\$150,000	\$150,000	\$150,000	\$150,000
Funds Recovered from Insurance Claims	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services	\$450,000	\$450,000	\$450,000	\$450,000
Security Escort Services	\$450,000	\$450,000	\$450,000	\$450,000
Sanctions, Fines, and Penalties	\$652,400	\$652,400	\$652,400	\$652,400
Motorcycle Enforcement Unit Fines per OCGA15-21-2	\$652,400	\$652,400	\$652,400	\$652,400
TOTAL PUBLIC FUNDS	\$86,019,336	\$86,303,407	\$86,322,266	\$86,322,266

Motor Carrier Compliance

Continuation Budget

The purpose of this appropriation is to provide enforcement for size, weight, and safety standards as well as traffic and criminal laws through the Department of Public Safety's Motor Carrier Compliance Division for commercial motor carriers, school buses, and large passenger vehicles as well as providing High Occupancy Vehicle lane use restriction enforcement.

HB 78 (FY12)	House	Senate	CC	Gov. Veto
TOTAL STATE FUNDS	\$7,610,937	\$7,610,937	\$7,610,937	\$7,610,937
State General Funds	\$7,610,937	\$7,610,937	\$7,610,937	\$7,610,937
TOTAL FEDERAL FUNDS	\$6,699,743	\$6,699,743	\$6,699,743	\$6,699,743
National Motor Carrier Safety Administration CFDA20.218	\$6,699,743	\$6,699,743	\$6,699,743	\$6,699,743
TOTAL AGENCY FUNDS	\$6,510,227	\$6,510,227	\$6,510,227	\$6,510,227
Sales and Services	\$6,510,227	\$6,510,227	\$6,510,227	\$6,510,227
Permits	\$6,504,227	\$6,504,227	\$6,504,227	\$6,504,227
Sales and Services Not Itemized	\$6,000	\$6,000	\$6,000	\$6,000
TOTAL PUBLIC FUNDS	\$20,820,907	\$20,820,907	\$20,820,907	\$20,820,907

270.1	Reduce funds to reflect an adjustment in Workers' Compensation premiums.			
State General Funds	(\$4,433)	(\$4,433)	(\$4,433)	(\$4,433)
270.2	Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).			
State General Funds	\$0	\$0	\$0	\$0
270.3	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.			
State General Funds	\$51,226	\$51,226	\$51,226	\$51,226
270.4	Increase funds to hire 57 civilian weigh masters to increase operating hours at weigh stations and to provide increased commercial vehicle compliance enforcement. (H:YES)(S:YES)			
State General Funds	\$1,928,937	\$1,928,937	\$1,928,937	\$1,928,937
270.5	Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.			
State General Funds	\$35,143	\$30,579	\$35,176	\$35,176

270.100 Motor Carrier Compliance	Appropriation (HB 78)			
<i>The purpose of this appropriation is to provide enforcement for size, weight, and safety standards as well as traffic and criminal laws through the Department of Public Safety's Motor Carrier Compliance Division for commercial motor carriers, school buses, and large passenger vehicles as well as providing High Occupancy Vehicle lane use restriction enforcement.</i>				
TOTAL STATE FUNDS	\$9,621,810	\$9,617,246	\$9,621,843	\$9,621,843
State General Funds	\$9,621,810	\$9,617,246	\$9,621,843	\$9,621,843
TOTAL FEDERAL FUNDS	\$6,699,743	\$6,699,743	\$6,699,743	\$6,699,743
National Motor Carrier Safety Administration CFDA20.218	\$6,699,743	\$6,699,743	\$6,699,743	\$6,699,743
TOTAL AGENCY FUNDS	\$6,510,227	\$6,510,227	\$6,510,227	\$6,510,227
Sales and Services	\$6,510,227	\$6,510,227	\$6,510,227	\$6,510,227
Permits	\$6,504,227	\$6,504,227	\$6,504,227	\$6,504,227
Sales and Services Not Itemized	\$6,000	\$6,000	\$6,000	\$6,000
TOTAL PUBLIC FUNDS	\$22,831,780	\$22,827,216	\$22,831,813	\$22,831,813

Specialized Collision Reconstruction Team

Continuation Budget

The purpose of this appropriation is to investigate fatal vehicular crashes throughout the state, collect data, and provide evidence and testimony in the prosecution of those at fault and to additionally provide specialized investigative services to Departmental personnel, state, federal, and local agencies for complex crash and crime scene investigations upon request.

TOTAL STATE FUNDS	\$3,014,478	\$3,014,478	\$3,014,478	\$3,014,478
State General Funds	\$3,014,478	\$3,014,478	\$3,014,478	\$3,014,478
TOTAL PUBLIC FUNDS	\$3,014,478	\$3,014,478	\$3,014,478	\$3,014,478

271.1	Reduce funds to reflect an adjustment in Workers' Compensation premiums.			
State General Funds	(\$644)	(\$644)	(\$644)	(\$644)
271.2	Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).			
State General Funds	\$0	\$0	\$0	\$0
271.3	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.			
State General Funds	\$20,289	\$20,289	\$20,289	\$20,289
271.4	Reduce funds for personnel due to attrition. (H and S:Consolidate reductions into the Field Offices and Services program)			
State General Funds	\$0	\$0	\$0	\$0
271.5	Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.			
State General Funds	\$114,983	\$100,051	\$115,093	\$115,093

271.100 Specialized Collision Reconstruction Team	Appropriation (HB 78)			
<i>The purpose of this appropriation is to investigate fatal vehicular crashes throughout the state, collect data, and provide evidence and testimony in the prosecution of those at fault and to additionally provide specialized investigative services to Departmental personnel, state, federal, and local agencies for complex crash and crime scene investigations upon request.</i>				
TOTAL STATE FUNDS	\$3,149,106	\$3,134,174	\$3,149,216	\$3,149,216
State General Funds	\$3,149,106	\$3,134,174	\$3,149,216	\$3,149,216
TOTAL PUBLIC FUNDS	\$3,149,106	\$3,134,174	\$3,149,216	\$3,149,216

Troop J Specialty Units		Continuation Budget			
<i>The purpose of this appropriation is to provide and coordinate the Implied Consent Unit to oversee and maintain the breath-alcohol program for the State of Georgia in coordination with the Forensics Science Division of the GBI.</i>					
TOTAL STATE FUNDS		\$1,405,723	\$1,405,723	\$1,405,723	\$1,405,723
State General Funds		\$1,405,723	\$1,405,723	\$1,405,723	\$1,405,723
TOTAL PUBLIC FUNDS		\$1,405,723	\$1,405,723	\$1,405,723	\$1,405,723

272.1 Reduce funds to reflect an adjustment in Workers' Compensation premiums.					
State General Funds		(\$435)	(\$435)	(\$435)	(\$435)
272.2 Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).					
State General Funds		\$0	\$0	\$0	\$0
272.3 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.					
State General Funds		\$9,461	\$9,461	\$9,461	\$9,461
272.4 Reduce funds for personnel due to attrition. (H and S:Consolidate reductions into the Field Offices and Services program)					
State General Funds		\$0	\$0	\$0	\$0
272.5 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.					
State General Funds		\$44,942	\$39,106	\$44,985	\$44,985

272.100 Troop J Specialty Units		Appropriation (HB 78)			
<i>The purpose of this appropriation is to provide and coordinate the Implied Consent Unit to oversee and maintain the breath-alcohol program for the State of Georgia in coordination with the Forensics Science Division of the GBI.</i>					
TOTAL STATE FUNDS		\$1,459,691	\$1,453,855	\$1,459,734	\$1,459,734
State General Funds		\$1,459,691	\$1,453,855	\$1,459,734	\$1,459,734
TOTAL PUBLIC FUNDS		\$1,459,691	\$1,453,855	\$1,459,734	\$1,459,734

Firefighter Standards and Training Council, Georgia		Continuation Budget			
<i>The purpose of this appropriation is to provide professionally trained, competent and ethical firefighters with the proper equipment and facilities to ensure a fire safe environment for Georgia citizens and establish professional standards for fire service training, including consulting, testing and certification of Georgia's firefighters.</i>					
TOTAL STATE FUNDS		\$662,856	\$662,856	\$662,856	\$662,856
State General Funds		\$662,856	\$662,856	\$662,856	\$662,856
TOTAL AGENCY FUNDS		\$622	\$622	\$622	\$622
Sales and Services		\$622	\$622	\$622	\$622
Sales and Services Not Itemized		\$622	\$622	\$622	\$622
TOTAL PUBLIC FUNDS		\$663,478	\$663,478	\$663,478	\$663,478

273.1 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.					
State General Funds		\$4,462	\$4,462	\$4,462	\$4,462
273.2 Reduce funds for one vacant administrative assistant position.					
State General Funds		(\$27,325)	(\$27,325)	(\$27,325)	(\$27,325)
273.3 Reduce funds.					
Sales and Services Not Itemized		(\$622)	(\$622)	(\$622)	(\$622)
273.4 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.					
State General Funds		\$22,577	\$19,645	\$22,598	\$22,598
273.5 Reduce funds for field staff by administering firefighter examinations online.					
State General Funds		(\$38,491)	(\$38,491)	(\$38,491)	(\$38,491)

273.100 Firefighter Standards and Training Council, Georgia		Appropriation (HB 78)			
<i>The purpose of this appropriation is to provide professionally trained, competent and ethical firefighters with the proper equipment and facilities to ensure a fire safe environment for Georgia citizens and establish professional standards for fire service training, including consulting, testing and certification of Georgia's firefighters.</i>					
TOTAL STATE FUNDS		\$624,079	\$621,147	\$624,100	\$624,100
State General Funds		\$624,079	\$621,147	\$624,100	\$624,100
TOTAL PUBLIC FUNDS		\$624,079	\$621,147	\$624,100	\$624,100

Peace Officer Standards and Training Council, Georgia		Continuation Budget			
<i>The purpose of this appropriation is to set standards for the law enforcement community, ensure training at the highest level for all of Georgia's law enforcement officers and public safety professionals, certify individuals when all requirements are met, to investigate officers and public safety professionals when an allegation of unethical/illegal conduct is made and sanction these individuals' by disciplining officers and public safety professionals when necessary.</i>					

HB 78 (FY12)	House	Senate	CC	Gov. Veto
TOTAL STATE FUNDS	\$1,966,203	\$1,966,203	\$1,966,203	\$1,966,203
State General Funds	\$1,966,203	\$1,966,203	\$1,966,203	\$1,966,203
TOTAL AGENCY FUNDS	\$50,247	\$50,247	\$50,247	\$50,247
Sales and Services	\$50,247	\$50,247	\$50,247	\$50,247
Sales and Services Not Itemized	\$247	\$247	\$247	\$247
Training Fees	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$2,016,450	\$2,016,450	\$2,016,450	\$2,016,450

275.1	<i>Reduce funds to reflect an adjustment in Workers' Compensation premiums.</i>			
State General Funds	(\$7,798)	(\$7,798)	(\$7,798)	(\$7,798)
275.2	<i>Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).</i>			
State General Funds	(\$756)	(\$756)	(\$756)	(\$756)
275.3	<i>Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.</i>			
State General Funds	\$13,234	\$13,234	\$13,234	\$13,234
275.4	<i>Reduce funds for two vacant positions.</i>			
State General Funds	(\$107,333)	(\$53,667)	(\$53,667)	(\$53,667)
275.5	<i>Reduce funds for operations.</i>			
State General Funds	(\$1,675)	(\$1,675)	(\$1,675)	(\$1,675)
275.6	<i>Reduce funds for contracts with the Georgia Sheriffs' Association and the Georgia Association of Chiefs of Police.</i>			
State General Funds	(\$58,934)	(\$30,000)	(\$58,934)	(\$58,934)
275.7	<i>Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.</i>			
State General Funds	\$54,058	\$47,037	\$54,109	\$54,109

275.100 Peace Officer Standards and Training Council, Georgia Appropriation (HB 78)				
<i>The purpose of this appropriation is to set standards for the law enforcement community, ensure training at the highest level for all of Georgia's law enforcement officers and public safety professionals, certify individuals when all requirements are met, to investigate officers and public safety professionals when an allegation of unethical/illegal conduct is made and sanction these individuals' by disciplining officers and public safety professionals when necessary.</i>				
TOTAL STATE FUNDS	\$1,856,999	\$1,932,578	\$1,910,716	\$1,910,716
State General Funds	\$1,856,999	\$1,932,578	\$1,910,716	\$1,910,716
TOTAL AGENCY FUNDS	\$50,247	\$50,247	\$50,247	\$50,247
Sales and Services	\$50,247	\$50,247	\$50,247	\$50,247
Sales and Services Not Itemized	\$247	\$247	\$247	\$247
Training Fees	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$1,907,246	\$1,982,825	\$1,960,963	\$1,960,963

Public Safety Training Center, Georgia	Continuation Budget			
<i>The purpose of this appropriation is to provide administrative, support, technical, and instructional services, and the appropriate facilities for the following training programs: basic training for local law enforcement, the Georgia Police Academy, Regional Police Academies, resident training for state agencies, and the Georgia Fire Academy.</i>				
TOTAL STATE FUNDS	\$10,453,415	\$10,453,415	\$10,453,415	\$10,453,415
State General Funds	\$10,453,415	\$10,453,415	\$10,453,415	\$10,453,415
TOTAL FEDERAL FUNDS	\$1,746,306	\$1,746,306	\$1,746,306	\$1,746,306
Byrne Formula Grant Program CFDA16.579	\$167,402	\$167,402	\$167,402	\$167,402
Cooperative Forestry Assistance CFDA10.664	\$20,140	\$20,140	\$20,140	\$20,140
Edward Byrne Mem. Justice Assistance Grant Prog. CFDA16.738	\$90,003	\$90,003	\$90,003	\$90,003
State and Community Highway Safety CFDA20.600	\$386,580	\$386,580	\$386,580	\$386,580
State and Local Homeland Security Training Program CFDA97.005	\$1,055,831	\$1,055,831	\$1,055,831	\$1,055,831
State Fire Training Systems Grants CFDA97.043	\$26,350	\$26,350	\$26,350	\$26,350
TOTAL AGENCY FUNDS	\$1,974,014	\$1,974,014	\$1,974,014	\$1,974,014
Sales and Services	\$1,974,014	\$1,974,014	\$1,974,014	\$1,974,014
Training Fees	\$1,974,014	\$1,974,014	\$1,974,014	\$1,974,014
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$122,760	\$122,760	\$122,760	\$122,760
State Funds Transfers	\$122,760	\$122,760	\$122,760	\$122,760
Agency to Agency Contracts	\$122,760	\$122,760	\$122,760	\$122,760
TOTAL PUBLIC FUNDS	\$14,296,495	\$14,296,495	\$14,296,495	\$14,296,495

276.1	<i>Reduce funds to reflect an adjustment in Workers' Compensation premiums.</i>			
State General Funds	(\$21,127)	(\$21,127)	(\$21,127)	(\$21,127)
276.2	<i>Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).</i>			
State General Funds	(\$82,421)	(\$82,421)	(\$82,421)	(\$82,421)
276.3	<i>Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.</i>			
State General Funds	\$70,357	\$70,357	\$70,357	\$70,357

HB 78 (FY12)

	House	Senate	CC	Gov. Veto
276.4	<i>Reduce funds for personnel to reflect savings from attrition and for three administrative assistant positions.</i>			
State General Funds	(\$277,153)	(\$277,153)	(\$277,153)	(\$277,153)
276.5	<i>Reduce funds by replacing state funds with federal and other funds.</i>			
State General Funds	(\$71,994)	(\$71,994)	(\$71,994)	(\$71,994)
State and Local Homeland Security Training Program CFDA97.005		\$31,994	\$31,994	\$31,994
TOTAL PUBLIC FUNDS		(\$40,000)	(\$40,000)	(\$40,000)
276.6	<i>Reduce funds for replacement ammuniton, repairs and maintenance.</i>			
State General Funds	(\$53,000)	(\$53,000)	(\$53,000)	(\$53,000)
276.7	<i>Reduce funds by replacing state funds with tuition charged to students repeating classes due to course failure.</i>			
<i>(H:NO)(S:NO)</i>				
State General Funds	\$0	\$0	\$0	\$0
276.8	<i>Reduce funds for a full-time librarian position and utilize temporary/volunteer employees for library staffing.</i>			
State General Funds	(\$60,931)	(\$60,931)	(\$60,931)	(\$60,931)
276.9	<i>Reduce funds for personnel to reflect the consolidation of course programs.</i>			
State General Funds	(\$294,860)	\$0	\$0	\$0
276.10	<i>Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.</i>			
State General Funds	\$289,529	\$251,929	\$289,805	\$289,805

276.100 Public Safety Training Center, Georgia		Appropriation (HB 78)			
<i>The purpose of this appropriation is to provide administrative, support, technical, and instructional services, and the appropriate facilities for the following training programs: basic training for local law enforcement, the Georgia Police Academy, Regional Police Academies, resident training for state agencies, and the Georgia Fire Academy.</i>					
TOTAL STATE FUNDS		\$9,951,815	\$10,209,075	\$10,246,951	\$10,246,951
State General Funds		\$9,951,815	\$10,209,075	\$10,246,951	\$10,246,951
TOTAL FEDERAL FUNDS		\$1,746,306	\$1,778,300	\$1,778,300	\$1,778,300
Byrne Formula Grant Program CFDA16.579		\$167,402	\$167,402	\$167,402	\$167,402
Cooperative Forestry Assistance CFDA10.664		\$20,140	\$20,140	\$20,140	\$20,140
Edward Byrne Mem. Justice Assistance Grant Prog. CFDA16.738		\$90,003	\$90,003	\$90,003	\$90,003
State and Community Highway Safety CFDA20.600		\$386,580	\$386,580	\$386,580	\$386,580
State and Local Homeland Security Training Program CFDA97.005		\$1,055,831	\$1,087,825	\$1,087,825	\$1,087,825
State Fire Training Systems Grants CFDA97.043		\$26,350	\$26,350	\$26,350	\$26,350
TOTAL AGENCY FUNDS		\$1,974,014	\$1,974,014	\$1,974,014	\$1,974,014
Sales and Services		\$1,974,014	\$1,974,014	\$1,974,014	\$1,974,014
Training Fees		\$1,974,014	\$1,974,014	\$1,974,014	\$1,974,014
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		\$122,760	\$122,760	\$122,760	\$122,760
State Funds Transfers		\$122,760	\$122,760	\$122,760	\$122,760
Agency to Agency Contracts		\$122,760	\$122,760	\$122,760	\$122,760
TOTAL PUBLIC FUNDS		\$13,794,895	\$14,084,149	\$14,122,025	\$14,122,025

Section 42: Secretary of State

Drugs and Narcotics Agency, Georgia		Continuation Budget			
<i>The purpose of this appropriation is to provide enforcement and oversee all laws and regulations pertaining to controlled substances and dangerous drugs, and to ensure only licensed facilities or persons dispense or distribute pharmaceuticals.</i>					
TOTAL STATE FUNDS		\$2,097,674	\$2,097,674	\$2,097,674	\$2,097,674
State General Funds		\$2,097,674	\$2,097,674	\$2,097,674	\$2,097,674
TOTAL PUBLIC FUNDS		\$2,097,674	\$2,097,674	\$2,097,674	\$2,097,674

321.1	<i>Reduce funds to reflect an adjustment in Workers' Compensation premiums. (CC:Increase funds)</i>			
State General Funds	(\$3,203)	\$2,713	\$2,713	\$2,713
321.2	<i>Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).</i>			
State General Funds	(\$1,962)	(\$1,962)	(\$1,962)	(\$1,962)
321.3	<i>Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.</i>			
State General Funds	\$9,754	\$9,754	\$9,754	\$9,754
321.4	<i>Reduce funds for two vacant compliance investigator positions.</i>			
State General Funds	(\$157,415)	(\$157,415)	(\$157,415)	(\$157,415)
321.5	<i>Reduce funds for motor vehicles to accurately reflect the needs of a reduced investigation staff.</i>			
State General Funds	(\$42,000)	(\$42,000)	(\$42,000)	(\$42,000)
321.6	<i>Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.</i>			
State General Funds	\$41,711	\$36,294	\$41,751	\$41,751
321.99	<i>Gov. Veto: The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.</i>			

CC: The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

Senate: The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

House: The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

State General Funds	\$0	\$0	\$0	\$0
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321.100 Drugs and Narcotics Agency, Georgia		Appropriation (HB 78)			
<i>The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.</i>					
TOTAL STATE FUNDS		\$1,944,559	\$1,945,058	\$1,950,515	\$1,950,515
State General Funds		\$1,944,559	\$1,945,058	\$1,950,515	\$1,950,515
TOTAL PUBLIC FUNDS		\$1,944,559	\$1,945,058	\$1,950,515	\$1,950,515